

## CITY OF ST. BONIFACIUS 2022 BUDGET SUMMARY

The purpose of this report is to provide summary 2022 budget information concerning the City of St. Bonifacius to interested citizens. The budget is posted and published in the city newsletter and online in accordance with Minn. Stat. Sec. 471.6965. This budget is not complete; the complete budget may be examined at the St. Bonifacius City Office located at 8535 Kennedy Memorial Drive. The City Council approved this budget on 12/15/2021.

	<b>2021</b>	<b>2022</b>
<b>REVENUES</b>	<b>BUDGET</b>	<b>BUDGET</b>
Property Taxes	727,203	821,048
Special Assessments	58,987	49,090
Licenses and Permits	111,054	139,385
State General Purpose Aid	376,599	376,599
State Categorical Aid (state aid for fire aid)	40,000	50,000
Grants from County & Other Local Gov.	12,500	12,000
Charges for Services	1,004,270	1,069,001
Fines and Forfeits	12,000	9,500
Interest on Investments	10,000	8,000
Transfers from Other Funds	316,991	334,651
<b>Total Revenues &amp; Other Financing Sources</b>	<b>2,669,604</b>	<b>2,869,274</b>
<b>EXPENDITURES</b>		
General Government	761,481	954,517
Public Safety	534,195	570,722
Streets and Highways	294,709	344,820
Debt Service - Principal	421,659	353,165
Interest and Fiscal Charges	51,499	44,180
Capital Outlay	177,400	216,800
Transfers to Other Funds	185,991	194,551
<b>Total Expenditures and Other Financing Uses</b>	<b>2,426,934</b>	<b>2,678,755</b>